

September 22, 2023

## VIA EMAIL

- To: San Diego City Councilmember for District 1 Joe LaCava
- Cc: Abbey Reuter, District 1 Policy Advisor Karla Tirado, District 1 Community Representative

## RE: PB Planning Group Budget Priorities List for FY 2025

This year, the Pacific Beach Planning Group sought broad community engagement in prioritizing Capital Improvement Projects as input to your FY 2025 Budget Priority Memorandum. The Planning Group placed 30 possible projects in 3 main categories: Capital Improvement Projects (CIP), Street Repaving and Installation of 4-Way Stops.

At a final community meeting on September 21, hosted jointly by the Pacific Beach Planning Group and Town Council, the 30 projects were presented on posters by members of the community and the Planning Group. More than 125 people multi-voted on their priorities which the Planning Group then adopted. In addition, the Planning Group decided to stratify the projects in the CIP category as either High, Medium or Low based on the number of votes received.

Within the **CIP category**, these 4 projects together received almost 60% of all the votes cast and were therefore rated <u>High Priority</u>:

- 1. Install traffic regulating measures on Beryl St. between Foothill Blvd. and Soledad Mountain Rd. and on Lamont St. between Diamond St. and Kate Sessions Park.
- 2. Install a traffic circle on Foothill Blvd. at Vickie Dr.
- 3. Install a crosswalk with pedestrian beacons, a pedestrian refuge island, and curb extensions on Soledad Rd. at Los Altos Way.
- 4. Build the North Pacific Beach Lifeguard Tower.

The following 7 projects together received just over 32% of all the votes cast within the **CIP category** and were therefore rated **<u>Medium Priority</u>**:

- 1. Install bike lanes from Campland entrance, along PB Drive to Crown Point Dr, then south on Crown Point Drive to Park entrance at Lamont St.
- 2. Repair and improve the entire length of Garnet Ave. sidewalks on both sides.
- 3. Realign Pacific Beach Dr. and make drainage improvements between Olney St. and Campland entrance.
- 4. Install pedestrian beacons on Ingraham St. at Fortuna Ave.
- 5. Reconfigure Grand Ave. / Mission Bay Dr. intersection per Balboa Ave. Trolley Station Plan.

- 6. Install streetlights on Rose Creek Trail.
- 7. Study restriping Garnet Ave. between Balboa Ave. and Ingraham St. to add bike lanes in both directions.

And finally, these 10 projects, which together received about 8.5% of the votes in the **CIP Category**, were rated **Low Priority**:

- 1. Install continental cross-walks or beacons on Garnet Ave. where it intersects with Kendall St.
- 2. Install Pacific Beach "entrance sign" northbound at the Ingraham St bridge.
- 3. Install Pacific Beach "entrance sign" at westbound Balboa Ave.
- 4. Install Pacific Beach "entrance sign" southbound on La Jolla Blvd.
- 5. Install continental cross-walks or beacons on Garnet Ave. where it intersects with Morrell St.
- 6. Install Pacific Beach "entrance sign" at northbound Mission Blvd. after the I-5 offramp.
- 7. Study making Crown Point Dr. between Pacific Beach Dr. and Lamont St. one way.
- 8. Install sidewalks on the south side of Bluffside Ave. and along southbound Mission Bay Dr. starting at Bluffside Ave. to Garnet Ave.
- 9. Install continental cross-walks or beacons on Garnet Ave. where it intersects with Noyes St.
- 10. Install continental cross-walks or beacons on Garnet Ave. where it intersects with Pendleton St.

Within the **Street Repaving Category**, the following priority was recorded (figures in brackets are the % of all votes recorded for the project within this category):

- 1. Repave Ingraham St. from Riviera Dr. to La Playa Ave. (36.1%)
- 2. Repave worst 5% of streets in PB per the latest city survey which began March 2023. (35.1%)
- 3. Repave Grand Ave. from Rose Creek to Mission Bay Dr. (18.0%)
- 4. Repave Riviera Dr. between Ingraham St and Moorland Dr. (10.8%)

And finally, within the category looking at 5 projects to **upgrade intersections to 4-way stops**, the following priority was evident:

- 1. Install 4-way stop signs at the intersection of Hornblend St. and Cass St. (37.9%)
- 2. Install 4-way stop signs at the intersection of Emerald St. & Fanuel St. (18.5%)
- 3. Install 4-way stop signs at the intersection of Hornblend St. & Fanuel St. (17.9%)
- 4. Install 4-way stop signs at the intersection of Emerald St. & Bayard St. (14.4%)
- 5. Install 4-way stop signs at the intersection of Emerald St. & Dawes St. (11.3%)

Please let me know if you have any questions regarding these requests.

Sincerely,

G Kothwell 4484

Marcella Bothwell, PBPG Chair